

25 July 1985

MEMORANDUM FOR: OTE Curriculum Committee

FROM: C/CBT

SUBJECT: Prioritizing CBT Development for FY1986

1. Attached is the list of CBT course development priorities as it was drafted in February. We need to take a look at our current candidates for CBT and interactive video development to revise this draft of priorities.
2. I have been working under the assumption that the surveillance detection video was top priority for the expenditure of new initiative funds in FY1986. By the end of October of this year, a contractor's design study for this project should give us a much better idea of what the costs and timeline will be. I suspect that it will cost substantially more than the \$100,000 indicated on the list.
3. Some facts that need to be considered:
 - A. Given that ISTD's portion of the Systems Training Initiative is funded for considerable CBT development, should their curriculum development projects be ranked with others, as was done in the attached draft? Or should there be a separate ISTD list?
 - B. There is a substantial amount in the \$700,000 for DI training (assigned to OTE by the Comptroller) that is currently budgeted for CBT. Should there be a separate list of curriculum to be developed in this area?
 - C. Hopefully we will be able to adopt hardware that will be powerful enough to develop complicated interactive video, that will be connectable to VM so that it will deliver mainframe-based CBT, and that will play commercially-produced generic CBT for management training, writing training, language training, etc. This is likely to be the Agency's "terminal of the future," a high-end IBM-PC.
3. The next step in our prioritizing for FY86 CBT development is for Committee members to submit to me short descriptions of development projects that can be included in a new list and discussed at a future meeting.

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CBT Courses for OTE Authoring: In-house or by Contractor

<u>Course Name</u>	<u>Cmpnt.</u>	<u>Class.</u>	<u>Status</u>	<u>Description/Audience</u>	<u>Del.System</u>	<u>Budget</u>
Writing for DI Pubs.	IT	S	87 NI	Adaptation of current curriculum intended to improve clarity and conciseness of writing style. Fifteen hours of exercises and tutorial, all text. Integrated into current IT course, stand-alone operation as well.	PC or VM	\$500
JCL	ISTD	?	-	Edit current JCL course to make it function on Delta Data terminals and to adapt it to Agency JCL usage. This course would replace current OTE JCL classroom course.	VM	\$5